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Fresno, California 93721-2111

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August 1, 2003

REC'D

AUG 18 2003

TRANSPORTATION PROGRAMMING

Muhaned Aljabiry, Senior Transportation Engineer
Caltrans, Division of Programming, MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Dear Mr. Aljabiry: **Subject: Amendment #24 (Administrative Amendment) to the FY 2002/03 thru 2007/08 Council of Fresno County Government's FTIP**

On July 31, 2003, the Council of Fresno County Governments Policy Board formally approved Amendment #24 (Administrative Amendment) to the *FY 2002/03 through 2007/08 Federal Transportation Improvement Program (FTIP)*. Amendment #24 makes the following adjustments:

1. Increases construction funding (median island landscaping) for the City of Fresno's Peach Avenue Reconstruction Project. The City is utilizing residual Transportation Enhancement Activities (TEA) funds from two completed TEA projects to help fund the median-island landscaping component of this project. It should be noted that this project is contained within the Regional Surface Transportation Program (RSTP). The City has also requested minor funding adjustments be allowed between PE and Construction phases for these two completed TEA projects. These two completed TEA projects are being programmed within the current FTIP as "prior years" projects for informational purposes only.
2. Advances Congestion Mitigation & Air Quality (CMAQ) funding from FFY 2003/04 to 2002/03 for Fresno County's Road Shoulder Pavement Program. This project will help improve the region's air quality by reducing PM₁₀.

It should be noted that these projects do not require a re-determination of the air quality conformity analysis. Attached are copies of the Board's Resolution and amendment. We've also attached a copy of the annotated staff report for your reference.

You should be aware that as per Fresno COG's adopted *Policies and Procedures*, Administrative Amendments are to be used whenever "minor" changes related to project costs, selection, or programming occurs. The projects being adjusted meet these criteria. Administrative Amendments are used in lieu of standard FTIP Amendments, and as such, are not subject to Federal and State approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Amendment has taken place. We have updated the California Transportation Improvement Program System (CTIPS) to reflect this amendment. If you should have any questions or comments, please feel free to call me or Tony Boren at (559) 233-4148

Sincerely,

A handwritten signature in black ink that reads "Rick Ballantyne".

RICK BALLANTYNE, Planning Coordinator
Council of Fresno County Governments

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

Attachments (4 Copies to Caltrans, Division of Programming)

cc:

Doug Ito, California Air Resources Board
Tom Jordan, SJVUAPCD
Leigh Levine, Federal Highway Administration
Bob O'Loughlin, Federal Highway Administration
Paul Page, Federal Transit Administration
Mark Brucker, Environmental Protection Agency
Executive Directors, Valley COGs
Ray Jarvis, City of Fresno

Karina O'Connor, EPA
D. Alan McCuen, Caltrans District 06
Mark Birnbaum, Caltrans District 06
Steve Curti, Caltrans District 06
Marvin Johnson, Caltrans District 06
Janet Dailey, Fresno County
Bob Madewell, City of Fresno
Roy Kubley, Fresno County

II. TRANSPORTATION ACTION / DISCUSSION ITEMS

C. PUBLIC HEARING: FY 2002-03 thru 2007-08 Federal Transportation Improvement Program Amendment #24, (Administrative Amendment), Resolution 2003-43

Summary: FTIP Amendment #24 contains two components as follows:

1. The City of Fresno requests to increase construction funding for a regional bid *Regional Surface Transportation Program* road reconstruction project (Peach Avenue/SR 180 to Fresno-Yosemite Airport). This project as programmed includes the installation of median islands, landscaping, and irrigation systems.

The City of Fresno indicates that the construction bids for this project came in higher than funds originally programmed for the median island/landscaping component of the project. They have requested that \$76,064 in federal funding be added to allow project completion. These funds are residual *Transportation Enhancement Activities* funds that have become available from the completion of their Belmont and Shields Avenue Median Island Landscaping Projects.

Current COG Board policy is to allow member agencies to adjust regional bid projects by up to 20% (maximum of \$303,120) if sufficient funding becomes available for reprogramming. Historically, these funds have come from project savings from other completed projects and normally they are applied to other projects within the same program (i.e. TEA Program). The Policy Board, however, has allowed the use of multiple programs in funding a single project. Prior Board action has seen the transfer of residual Congestion Mitigation & Air Quality Program funding to allow completion of signal projects programmed within the Regional Surface Transportation Program. This request would be a similar request to allow two funding sources for the median island/landscaping component of the City's Peach Avenue Reconstruction Project.

Federal Transportation Improvement Program Amendment Procedures would allow consideration of this amendment as an "Administrative" Amendment under the following criteria:

Changes in project cost may be permitted with an approved Administrative Amendment where the maximum change in cost does not exceed 20% of the total project cost—but not more than \$2 million.

This amendment is consistent with adopted amendment policies and may be considered as an Administrative Amendment. Additionally, the City has requested that minor adjustments between Preliminary Engineering and Construction phases for the two completed projects be made to reflect the actual costs. Although these projects were shown and completed under a prior FTIP, we are reprogramming them in the current FTIP as prior years projects for informational purposes only.

2. The County of Fresno desires to advance construction funds for their *Road Shoulder Backing Project* to help reduce PM-10. This *Congestion Mitigation & Air Quality Program* project will advance a total of \$344,000 from Fiscal Year 2003/04 to 2002/03. The County has completed the preliminary engineering phase of this project and is ready to move forward with construction.

Federal Transportation Improvement Program Amendment Procedures would allow consideration of this amendment as an "Administrative Amendment under the following criteria:

Changes in project scheduling and funding may be permitted within the current FTIP triennial cycle. Moving a project from beyond years or outside the current triennial element to current FTIP cycle or vice versa requires a formal amendment.

This amendment is consistent with adopted amendment policies and may be considered as an Administrative Amendment. [BALLANTYNE]

Action: Staff recommends approval of FTIP Amendment #24 (Administrative Amendment) by adopting Resolution 2003-43.

Council of Fresno County Governments 2002 Federal Transportation Improvement Program

San Joaquin Format (Specific Amendment) Number: 2002

Congestion Mitigation and Air Quality Program (Non-transit)

Route Description		Program Schedule					Change Description				
Postmile		(Construction costs escalated per Caltrans percentage)					Project Comments				
PIN		Triennial Element					Funding Summary (Current & Prior Years)				
State/Fed ID											
Fund											
AQ	Total Escalated Cost	Prior Years									
Lead	Status	Phase	02/03	03/04	04/05	05/06	06/07	07/08	Local	State	Federal
<hr/>											
In Fresno County - Lump-Sum Road		PE	40,400					40,400	Cost/Scope/Sch. Change		
Shoulder Improvements to Include Backing		RW							***** Version 3 - 07/03/2003 *****		
With Base Rock/AC Overlays to Reduce		Const.							***** Version 2 - 06/11/2002 *****		
PM-10			344,000					162,300	506,300	***** Version 1 - 05/23/2002 *****	
									Amendment #23 Programs Lifeline Funds for Member Agencies		
									FTIP Amendment #24 advances constitution funds from FY 03/04 to 02/03		
CMAQ/AGENCY									Prior		
1.04	\$1,640,100								Current		
Fresno County	24.00 FTIP Amend.	203000000222	344,000	202,700	546,700	546,700			189,300		1,450,800
		Total									

Regional Surface Transportation Program

Route Postmile PIN State/Fed ID Fund AQ Lead	Description	Program Schedule							Change Description		
		(Construction costs escalated per Caltrans percentage)							Project Comments		
		Triennial Element							Funding Summary (Current & Prior Years)		
		Prior Years	02/03	03/04	04/05	05/06	06/07	07/08	Local	State	Federal
	Total Escalated Cost										
	Status										
	Phase										
	In Fresno - Peach Avenue Reconstruction and Addition of Medians With Landscaping	129,010									
	PE		60,000						Cost/Scope/Sch. Change (Cost Incr)		
	RW								***** Version 5 - 07/03/2003 *****		
	Const.		1,608,864						***** Version 4 - 05/29/2003 *****		
									***** Version 3 - 02/04/2003 *****		
									***** Version 2 - 06/12/2002 *****		
									FTIP Amendment #23 transfers funding from the construction phase to PE phase		
	RSTP/AGENCY/										
1.10	\$1,797,874										
Fresno, City of	24.00 FTIP Amend.	203000000071							Prior	114,213	1,477,464
	Total	129,010	1,668,864						Current	191,400	

Transportation Enhancement Activities Program

Route		Description	Program Schedule					Change Description				
Postmile	PIN		(Construction costs escalated per Caltrans percentage)					Project Comments				
State/Fed ID	Fund		Triennial Element					Funding Summary (Current & Prior Years)				
AQ	Lead	Total Escalated Cost	Prior Years	02/03	03/04	04/05	05/06	06/07	07/08	Local	State	Federal
		Status	Phase									
		Belmont Avenue Median Island Landscaping/Irrigation Project. Avenue from 1st Avenue to Chestnut Avenue	PE	27,100						New Project		
			RW							***** Version 1 - 07/03/2003 *****		
			Const.	218,300						This project is being shown for informational purposes only. It is an order project that was recently completed. FTIP Amendment #24 transfers residual funding from this project and applies the excess funding to the Peach Avenue Reconstruction Project (FRE020612) that includes median island landscaping that is in need of additional		
TEA/AGENCY												
4.09		\$245,400								Prior	28,100	217,300
Fresno, City of		24.00 FTIP Amend.	Total	245,400						Current		
		Shields Avenue Median Island Landscaping/Irrigation Project. Avenue from Cedar to Chestnut Avenue.	PE	23,100						New Project		
			RW							***** Version 1 - 07/03/2003 *****		
			Const.	188,700						This project is being shown for informational purposes only. It has been completed. FTIP Amendment #24 transfers residual funding from this project to the City's Peach Avenue Reconstruction Project. (FRE020612). The funds are being used to allow completion of the median island landscaping portion of that project.		
TEA/AGENCY												
4.09		\$211,800								Prior	24,300	187,500
Fresno, City of		24.00 FTIP Amend.	Total	211,800						Current		

BEFORE THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2003-43

In the Matter of:)

FEDERAL TRANSPORTATION)
IMPROVEMENT PROGRAM)
2002-03 - 2007-08)

RESOLUTION AMENDING THE
2002-03 FTIP, AMENDMENT #24
(ADMINISTRATIVE AMENDMENT)
AMENDS RSTP, TEA, and CMAQ
PROGRAMS

WHEREAS, the Council of Fresno County Governments (COFCG) is the designated Regional Transportation Planning Agency (RTPA) and the designated Metropolitan Planning Organization (MPO) for the Fresno County Region; and

WHEREAS, the 2002-03 through 2007-08 Federal Transportation Improvement Program has been prepared to comply with Federal and State requirements for local projects and is consistent with the Regional Transportation Plan; and

WHEREAS, this Amendment adjusts the City of Fresno's Peach Avenue/SR 180 to Fresno-Yosemite Airport reconstruction project by transferring residual Transportation Enhancement Activities (TEA) funds to allow completion of the Peach Avenue project; and

WHEREAS, this Amendment also advances Congestion Mitigation & Air Quality (CMAQ) Program funding for the County of Fresno's Road Shoulder Backing Project; and

WHEREAS, the Federal Highway Administration has provided guidance that projects submitted in the TIP be demonstrated as reasonable requests when compared to available funding and we can affirm that funding is available; and

WHEREAS, the COFCG process for TIP project selection is currently serving as the MPO's formal Project Selection Process as required under TEA 21 and is consistent with the outlined guidance; and

WHEREAS, this Amendment has been through a public participation process by being circulated and reviewed by the Council of Fresno County Governments' member agencies representing their technical and management staffs; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno County; and

WHEREAS, the projects contained in this amendment do not require a redetermination of the air quality conformity analysis.

NOW THEREFORE BE IT RESOLVED, that the Council of Fresno County Governments hereby amends the 2002-03 through 2007-08 Federal Transportation Improvement Program reflecting the projects shown in the attached exhibit.

THE FOREGOING RESOLUTION was passed and adopted by the Council of Fresno County Governments this 31st day of July, 2003.

AYES: Clovis, Coalinga, Firebaugh, Fresno, Huron, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, Sanger, Selma & Fresno County

NOES: None

ABSTAIN: None

ABSENT: Fowler, Kerman and San Joaquin

ATTEST:

Signed: _____

Dennis Lujan, Vice Chairman

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 31st day of July, 2003.

Signed: _____

Barbara Goodwin, Executive Director

FTIP Amendment #24 (Administrative Amendment)

City of Fresno Request

Regional Surface Transportation Program

Route		Description		Program Schedule (construction costs escalated per Caltrans percentage)							Change Description	
Postmile	PIN										Project Comments	
State/Fed ID	Fund	Total Escalated Cost		Triennial Element							Funding Summary (Current & Prior Years)	
AQ		Status	Prior Years	02/03	03/04	04/05	05/06	06/07	07/08	Local	State	Federal
FRE021612		In Fresno - Peach Avenue Reconstruction and Addition of Medians With Landscaping	PE	129,010	60,000					Cost/Scope/Sch. Change (Cost Incr) ***** Version 5 - 07/03/2003 ***** ***** Version 4 - 05/29/2003 ***** ***** Version 3 - 02/04/2003 ***** ***** Version 2 - 06/12/2002 ***** FTIP Amendment #23 transfers funding from the construction phase to PE phase.		
RSTP/AGENCY/ 110		\$1,797,874	RW		1,608,864							
Fresno, City of		2002 FTIP Amend. 24	Const.									
			Total	129,010	1,668,864					Prior	14,797	114,213
										Current	191,400	1,477,464

Council of Fresno County Governments - 2002 Federal Transportation Improvement Program

Amendment Number 24.00

Transportation Enhancement Activities Program

Route Postmile PIN State/Fed ID Fund AQ Lead	Description	Phase	Prior Years	Program Schedule						Change Description			
				(construction costs escalated per Caltrans percentage)									
				Triennial Element									
Total Escalated Cost				02/03	03/04	04/05	05/06	06/07	07/08	Funding Summary (Current & Prior Years)			
Status										Local	State	Federal	
FRE021813 TEA/AGENCY 4.09 Fresno, City of	Belmont Avenue Median Island Landscaping/Irrigation Project. On Belmont Avenue from 1st Avenue to Chestnut Avenue \$245,400 2002 FTIP Amend. 24 203000000270	PE	27,100								New Project		
		RW	218,300								***** Version 1 - 07/03/2003 ***** This project is being shown for information purposes only. It is an older project that was recently completed. FTIP Amendment #24 transfers residual funding from this project and applies the excess funding to the Peach Avenue Reconstruction Project (FRE020612) that includes median island landscaping that is in need of additional		
		Const.									Prior	28,100	217,300
		Total	245,400								Current		
FRE021814 TEA/AGENCY 4.09 Fresno, City of	Shields Avenue Median Island Landscaping/Irrigation Project. On Shields Avenue from Cedar to Chestnut Avenue. \$211,800 2002 FTIP Amend. 24 203000000271	PE	23,100								New Project		
		RW	188,700								***** Version 1 - 07/03/2003 ***** This project is being shown for informational purposes only. It has been completed. FTIP Amendment #24 transfers residual funding from this project to the City's Peach Avenue Reconstruction project (FRE020612). This funds are being used to allow completion of the median island landscaping portion of that project		
		Const.									Prior	24,300	187,500
		Total	211,800								Current		

City Hall
2600 Fresno Street, Room 4016
Fresno, CA 93721-3615
Ph. 559-621-8650 • FAX 559-488-1045
www.fresno.gov



June 17, 2003

Mr. Rick Ballantyne
Fresno County Council of Governments
2100 Tulare Street
Fresno, CA 93721-2111

Dear Mr. Ballantyne:

SUBJECT: REQUEST FOR CITY OF FRESNO FTIP AMENDMENT TRANSFER OF
TRANSPORTATION ENHANCEMENT (TE) BALANCE **(CORRECTED)**

This letter supercedes the letter dated June 3, 2003 on the same topic. And as discussed in recent conference calls with Rob English, City staff is presently closing out the two Federal projects listed below:

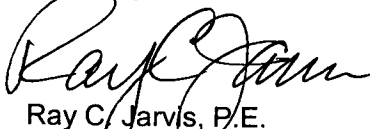
1. Belmont Medians STPLER 5060-054
2. Shields Medians STPLER 5060-055

Upon final invoicing, funding balances have been identified by our accounting staff. The City requests these balances first be spread back to the two projects listed where funding shortages have been identified. Second, that the remaining overall balance be transferred to the Peach Avenue Project STPL 5060-053. As discussed, transferred balance will only be used to fund eligible project cost, i.e., landscaped median island/stamped concrete enhancements.

Enclosed is Exhibit A that explains the project balances and the Peach Avenue transfer amount for the requested amendment.

Thank you for your assistance in processing this FTIP amendment. If you have questions concerning this matter, please do not hesitate to call me at (559) 621-8663.

Sincerely,


Ray C. Jarvis, P.E.
Capital Projects Manager

KMT/ems
COG_FTIPadjust.kmt

Enclosure: Exhibit A

c: Robert English
Ken Tigson
Bob Kishi
Mary Baker

EXHIBIT "A"

STPLER 5060 (054) Belmont Ave Medians (PC00014)

Phase	Exist. Allocation Federal Share	Existing Local Share	Existing Total	Prop Allocation Federal Share	Proposed Local Share	Proposed Total
PE	\$17,400	\$6,200	\$23,600	\$24,012	\$3,111	\$27,123
Const	\$223,500	\$73,300	\$296,800	\$193,270	\$25,040	\$218,310
Total	\$240,900	\$79,500	\$320,400	\$217,282	\$28,151	\$245,433

Federal Share to Peach Avenue STPL 5060 (053)

\$23,618

STPLER 5060 (055) Shields Ave Medians (PC00015)

Phase	Exist. Allocation Federal Share	Existing Local Share	Existing Total	Prop Allocation Federal Share	Proposed Local Share	Proposed Total
PE	\$23,600	\$3,200	\$26,800	\$20,478	\$2,653	\$23,131
Const	\$216,400	\$29,500	\$245,900	\$167,076	\$21,647	\$188,723
Total	\$240,000	\$32,700	\$272,700	\$187,554	\$24,300	\$211,854

Federal Share to Peach Avenue STPL 5060 (053)

\$52,446

Total Federal Share to Peach Avenue STPL 5060 (053)

\$76,064

FTIP Amendment #24 (Administrative Amendment)

Fresno County Request

Council of Fresno County Governments - 2002 Federal Transportation Improvement Program

Amendment Number 24.00

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN State/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)		
				Triennial Element					Local	State	Federal
				02/03	03/04	04/05	05/06	06/07			
FRE020158 CMAQ/AGENCY 1.04 Fresno County	In Fresno County - Lump-Sum Road Shoulder Improvements to Include Backing With Base Rock/AC Overlays to Reduce PM-10 \$1,640,100 2002 FTIP Amend. 24 20300000222	PE			40,400	40,400	40,400				
		RW		344,000	162,300	506,300	506,300				
		Const.									
		Total		344,000	202,700	546,700	546,700		Prior Current	189,300	1,450,800

Cost/Scope/Sch. Change
 ***** Version 3 - 07/03/2003 *****
 ***** Version 2 - 06/11/2002 *****
 ***** Version 1 - 05/23/2002 *****
 Amendment #23 Programs Lifetime Funds for Member Agencies
 FTIP Amendment #24 advance construction funds from FY 03/04 to 02/03



County of Fresno

DEPARTMENT OF PUBLIC WORKS AND PLANNING
RICHARD L. BROGAN, DIRECTOR

July 1, 2003

Ms. Barbara Goodwin, Executive Director
Council of Fresno County Governments
2100 Tulare Street, Suite 619
Fresno, CA 93721

Dear Ms. Goodwin:

Subject: Request for Initiation of an Amendment to the Federal Transportation Improvement Program

Please initiate an amendment to the Federal Transportation Improvement Program (FTIP) for consideration by the Council of Fresno County Governments (COG) at its July 31, 2003, meeting. The purpose of the amendment is to advance a portion of Fresno County's Congestion Mitigation and Air Quality (CMAQ) "Lifeline" funds shown in the 2003-2004 year in the amount of \$344,000 (\$304,543 federal funds). There is currently \$506,300 (\$448,227 in federal funds) programmed in the FTIP for 2003-2004. We request that this amount be transferred to the 2002-03 CMAQ Shoulders program at the COG Board July meeting.

If you have any questions or concerns, please call me at 262-4109.

Sincerely,

Janet Dailey, Design Engineer

JD:RAK
FTIP CMAQ Shoulders 2003

DESIGN DIVISION

2220 Tulare Street, Seventh Floor / Fresno, California 93721 / Phone (559) 262-4109 / FAX (559) 262-4879

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